

2023 Land Budget Expenditure Overview

Platte River Recovery Implementation Program

2/6/2024

Land Budget Overview By Budget Line Item

Budget Line Item	Description	Estimated Expenditure	Actual Expenditure*
LP-2	Adaptive Management Species Habitat Actions	\$333,159	\$238,123
LP-3	New Land Acquisitions, LHIE Fees, & Property Taxes	\$863,000	\$238,581
LP-4	Property Maintenance & Agricultural Operations	\$262,050	\$133,849
LP-6	Land Plan Special Advisors	\$20,000	\$11,515
LP-7	Public Access Management	\$40,000	\$40,000
	Total	\$1,518,209	\$662,068
WPLW-1	Property Taxes & Maintenance for Water Properties	\$20,600	\$11,997

* The budget items have been reviewed and approved by the LAC on February 14, 2024

Budget Overview By Complex

Complex	Estimated Expenditure	Actual Expenditure	Estimated Income	Actual Income
Non-Complex Tracts	\$78,771	\$64,366	\$22,700	\$19,775
Plum Creek "Complex"	\$32,875	\$21,752	\$9,500	\$6,105
Cottonwood Ranch Complex	\$81,294	\$58,512	\$8,000	\$24,470
Elm Creek Complex	\$47,437	\$24,187	\$17,700	\$17,496
Pawnee Complex	\$26,300	\$22,053	\$4,150	\$3,824
Fort Kearny Complex	\$54,879	\$38,612	\$36,400	\$38,375
Minden-Gibbon Complex	\$15,000	\$38,830	\$0	\$0
Clark Island Complex	\$82,065	\$33,874	\$45,300	\$36,505
Shoemaker Island Complex	\$21,590	\$3,433	\$43,000	\$2,750
Chapman Complex	\$155,000	\$66,353	\$47,500	\$53,090
Water Properties	\$20,600	\$11,997	\$10,500	\$11,230
Total	\$615,809	\$383,969	\$244,750	\$213,620

Budget Priority Areas by Budget Line Item

LP-2 – Adaptive Management Species Habitat Actions: Species habitat priorities are focused on creation and maintenance of suitable complex and non-complex habitat for Program target species. Includes Habitat

LP-3 – New Land Acquisitions: Land acquisition priorities include identification and acquisition of lands for construction of an additional 60 acres of off-channel sand and water habitat for least tern and piping plover nesting habitat and identification and acquisition of lands that could count towards the First Increment Extension

LP-4 – Property Maintenance & Agricultural Operations: Priorities include maintenance of basic land infrastructure such as facilities, roads, and fences as well as fulfilling basic ownership obligations like noxious weed

LP-6 – Land Plan Special Advisors: Priorities for special advisors include administration of agricultural leases and associated FSA obligations, crop management and marketing, and assistance in cropland conversions.

LP-7 – Public Access Management: Nebraska Game and Parks Commission will manage public access to Program

WPLW-1 – Property Maintenance for Water Properties: Priorities include maintenance of basic land infrastructure such as facilities, roads, and fences as well as fulfilling basic ownership obligations like noxious weed control and

Property Identification Key:

2008001 – PRRIP Wyoming Property
2008002 - NPPD Cottonwood Ranch
2009001 – PRRIP Fox Tract
2009002 – PRRIP Bartels Tract
2009003 - PRRIP Dyer Tract
2009004 – PRRIP Hostetler Tract
2009005 – PRRIP McCormick Tract
2009006 - PRRIP Stall Tract
2009007 - PRRIP Cook Tract
2009008 - PRRIP Broadfoot Newark Tract
2010001 - PRRIP Morse Tract
2010002 - Broadfoot Kearney South Tract
2010003 – PRRIP Sherrerd/Clark Easement
2010004 – PRRIP Binfield Tract
2011001 - PRRIP East Leaman Tract
2011002 - PRRIP Follmer Alda Tract
2012001 – PRRIP Sullwold Tract
2012002 – PRRIP Johns Tract
2012003 – PRRIP Blessing Tract
2012004 - PRRIP DeBore Tract
2013001 - PRRIP Liehs Tract
2014002 - PRRIP Volentine Tract
2015001 – PRRIP Speidell Tract
2015002 - PRRIP BELF Tract
2015003 – PRRIP Blue Hole East
2018001 – PRRIP Dippel Tract
2019001 – PRRIP Robinson Tract
2020001 – PRRIP Bergren Tract
2020002 - PRRIP Lex Pit Tract
2021001 – PRRIP Meyer Tract

W201602 – PRRIP Lindstrum Tract

W201701 – PRRIP Edlund Tract

W201702 - PRRIP Albrecht Tract

W201703 - PRRIP Lakeside Tract

W202301 - PRRIP Jensen Tract

Personnel Responsibility Key

MH – Malinda Henry (Director of Biological and Ecological Services)

JJ – Jim Jenniges (NPPD)

TT – Tim Tunnell (Senior Land Manager)

ST – Seth Turner (Senior Water Resources Engineer)

Land Budget Overview By Priority Area

LP-2	Priority Area: Species Habitat		Total	Expenditure	Percent
	Item(s): Maintain Suitable In- and Off-Channel Sand & Water Habitat	Herbicide applications on OCSW peninsulas to maintain bare sand nesting habitat	\$34,600	\$41,059	17%
		Maintenance of Predator Exclusion Fencing	\$24,000	\$6,937	3%
		In-channel tree. Cattail, herbicide spraying	\$2,000	\$1,298	1%
	Item(s): <i>Improve Target Species Sand and Water Habitat</i>	Herbicide treatment on south bank to kill vegetation	\$23,000	\$19,450	8%
		Disking if necessary to provide in-channel vegetation	\$85,500	\$101,858	43%
		Clear Trees, burn & bury pending Mgmt. Agreement	\$20,000	\$0	0%
		Irrigation Well Pumping	\$7,000	\$8,969	4%
	Item(s): <i>Maintain Suitable Palustrine Wetland Habitat</i>	Brush, tree, cattail & phrag herbicide spraying	\$54,600	\$21,907	9%
		Prescribed Burning	\$82,459	\$36,645	15%
Total			\$333,159	\$238,123	100%

LP-3	Priority Area: Land Acquisitions , LHIE Fees, & Property Taxes		Total	Expenditure	Percent
	Item(s): Land Acquisition, Property Taxes and Associated Fees	Land interest holding entity (LIHE)	\$65,000	\$27,525	12%
		Property Taxes	\$165,000	\$162,480	68%
		Land Acquisition Associated Costs	\$23,000	\$48,576	20%
		Cottonwood Ranch Sponsorship Agreement	\$10,000	\$0	0%
		Buy, Lease or Easement (~100 acres)	\$600,000	\$0	0%
Total			\$863,000	\$238,581	100%

LP-4	Priority Area: Operations and Maintenance		Total	Expenditure	Percent
	Item(s): <i>Basic Property Maintenance Obligations and Needs</i>	Tract 2021001 Homesite Demo	\$25,000	\$146	0%
		Tract 2021001 Irrigation Motor Upgrade	\$35,000	\$20,790	16%
		Fence & Road Maintenance	\$61,000	\$33,188	25%
		Noxious Weed Control	\$92,300	\$49,753	37%
		Mowing	\$35,750	\$17,549	13%
		Lodge & Quonset Utilites & maintenance	\$5,600	\$5,896	4%
		Cabin Utilites & maintenance	\$4,000	\$3,269	2%
		Electricity for Livestock wells	\$3,400	\$3,258	2%
Total			\$262,050	\$133,849	100%

WPLW	Priority Area: Water Tract Operations and Maintenance		Total	Expenditure	Percent
	Item(s): <i>Basic Property Maintenance Obligations and Needs</i>	Fence & Road Maintenance	\$1,000	\$0	0%
		Noxious Weed Control	\$8,000	\$1,482	12%
		Mowing	\$1,000	\$2,405	20%
		Electricity for Livestock wells	\$100	\$153	1%
		Property Taxes	\$10,500	\$7,957	66%
Total			\$20,600	\$11,997	100%

2023 Non-Complex Properties Annual Work Plan Report

General Priorities

- * **Good Neighbor Policy** - *Conduct all actions in accordance with Program's good neighbor policy.*

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of non-complex palustrine wetlands and least tern and piping plover use and productivity at off-channel sand and water nesting sites.

Species Habitat Priorities

- * **Maintain Suitable Off-Channel Sand and Water Nesting Habitat** – Apply pre-emergent herbicide on Tracts 2009008, 2010002, 2011001, 2011002 and 2020002 OCSW nesting habitat to prevent vegetation encroachment into nesting areas.
- * **Maintain Suitable Palustrine Wetland Roosting Habitat** – Manage vegetation height in the palustrine wetland areas of Tracts 2012004 and 2013001 to maintain suitable unobstructed view widths for whooping crane roosting.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs including boundary fence signage, road maintenance, and noxious weed control.
- * **Agricultural Operations** – Oversight of crop leases on Tracts 2009008, 2012004 and 2013001 and hay lease on Tract 2011001.
- * **Sand and Gravel Mining Operations** – *Monitor sand and gravel mining operations on Tracts 2009008 and 2011002.*

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: *General*

Item(s): *Land Interest and Tract-Level Restoration and Maintenance Planning*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
NC 1	Coordination of Program land actions with neighboring landowners	N/A		N/A	N/A

Priority Area: *Species Habitat*

Item(s): *Maintain Suitable In- and Off-Channel Sand & Water Habitat*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
NC 2	Herbicide applications on OCSW peninsulas to maintain bare sand nesting habitat (79 ac)	LP-2		\$25,000	\$30,220
NC 3	Maintenance of Predator Exclusion Fencing	LP-2		\$20,000	\$4,610

Priority Area: *Species Habitat*

Item(s): *Maintain Suitable Palustrine Wetland Habitat*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
NC 4	Irrigation well pumping to augment water level in wetland area of Tract 2013001	LP-2		\$3,000	\$5,104
NC 5	Brush, tree, cattail herbicide spraying	LP-2		\$10,000	\$0
NC 6	Tract 2012004 Prescribed burn (69 ac)	LP-2		\$3,071	\$12,215

Priority Area: *Species Habitat***Item(s):** *Other Species of Concern*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
NC 7	Habitat and species surveys on properties where work will occur	N/A		N/A	N/A
NC 8	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	N/A		N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
NC 9	Fence and road maintenance	LP-4		\$7,500	\$8,257
NC 10	Noxious weed control	LP-4		\$7,500	\$2,621
NC 11	Mowing	LP-4		\$1,500	\$0
NC 12	Tract 2012004 Electricity	LP-4		\$1,200	\$1,339

Priority Area: Operations and Maintenance**Item(s):** *Agricultural Operations*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
NC 13	Oversight of grazing and cropland	N/A		N/A	N/A
NC 14	Oversight of sand and gravel mining	N/A		N/A	N/A

2023 Non-Complex Tracts Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure	Actual Expenditure
Species Habitat	Maintain Off-Channel Sand & Water Habitat	LP-2	\$45,000	\$34,830
Species Habitat	Create & Maintain Palustrine Wetland Habitat	LP-2	\$16,071	\$17,319
		Subtotal	\$61,071	\$52,149
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$17,700	\$12,217
		Total	\$78,771	\$64,366

Income

Tract	Item	Estimated Income	Actual Income
Tract 2009008	Hay Income	\$800	\$828
Tract 2011001	Hay Income	\$500	\$268
Tract 2011002	Cropland Cash Rent Income	\$2,000	\$0
Tract 2012004	Cropland Cash Rent Income	\$4,000	\$3,900
Tract 2012004	Grazing Income	\$3,400	\$3,427
Tract 2013001	Irr. Cropland Cash Rent Income	\$7,500	\$7,260
Tract 2013001	Dry Cropland Cash Rent Income	\$4,500	\$4,092
Total		\$22,700	\$19,775

2023 Plum Creek "Complex" Annual Work Plan Report

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of riverine roosting habitat and least tern and piping plover use and productivity at off-channel sand and water nesting sites.

Species Habitat Priorities

- * **Improve Target Species Sand and Water Habitat** – Application of pre-emergent herbicide on OCSW peninsulas to maintain tern and plover nesting habitat. Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs including boundary fence signage, road maintenance, and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing lease on Tract 2009003. Oversight of cropland/hay leases on Tract 2009007.

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General**Item(s):** *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
PC 1	Coordination of Program land actions with neighboring landowners	N/A		N/A	N/A

Priority Area: *Species Habitat***Item(s):** *Maintain Suitable In- and Off-Channel Sand & Water Habitat*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
PC2	Herbicide applications on OCSW peninsulas to maintain bare sand nesting habitat (21 ac)	LP-2		\$5,500	\$5,400
PC 3	Maintain blow sand from predator fences	LP-2		\$4,000	\$2,327

Priority Area: Species Habitat**Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
PC 4	Brush, tree, cattail & phrag herbicide spraying	LP-2		\$2,000	\$1,596
PC 5	Tract 2009003 Prescribed burn (141 ac)	LP-2		\$6,275	\$0

Priority Area: *Species Habitat***Item(s): *Other Species of Concern***

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
PC 6	Habitat and species surveys on properties where work will occur	N/A		N/A	N/A
PC 7	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	N/A		N/A	N/A

Priority Area: Operations and Maintenance**Item(s): *Basic Property Maintenance Obligations and Needs***

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
PC 8	Lodge & Quonset utilities and maintenance	LP-4		\$5,600	\$5,896
PC 9	Fence and road maintenance	LP-4		\$1,500	\$0
PC 10	Noxious weed control	LP-4		\$4,000	\$2,650
PC 11	Mowing	LP-4		\$4,000	\$3,883

Priority Area: Operations and Maintenance**Item(s): *Agricultural Operations***

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
PC 12	Oversight of grazing and cropland leases	N/A		N/A	

2023 Plum Creek Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure	Actual Expenditure
Species Habitat	Maintain Suitable In- and Off-Channel Sand & Water Habitat	LP-2	\$9,500	\$7,727
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$8,275	\$1,596
		Subtotal	\$17,775	\$9,323
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$15,100	\$12,429
		Total	\$32,875	\$21,752

Income

Tract	Item	Estimated Income	Actual Income
Tract 2009003	Grazing Income	\$0	\$0
Tract 2009007	Haying Income	\$3,000	\$0
Tract 2009007	Cropland Income	\$6,500	\$6,105
Total		\$9,500	\$6,105

2023 Cottonwood Ranch Complex Annual Work Plan Report

General Priorities

- * **Good Neighbor Policy** - *Conduct all actions in accordance with Program's good neighbor policy.*

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of riverine and off-channel palustrine wetland roosting habitat and least tern and piping plover use and productivity at off-channel sand and water nesting sites.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Application of pre-emergent herbicide on OCSW peninsula to maintain tern and plover nesting habitat. Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Broad-Scale Recharge Water Supply and Whooping Crane Habitat Project** – *Operation of the broad-scale recharge project will occur in 2022 with targeted fills during the fall and spring whooping crane migrations, and during other times of excess flows in the Platte River.*
- * **Management of grassland/wet meadow habitat for whooping cranes and sandhill cranes** – *Moderate grazing will be done on Lloyd Island for the 2023 grazing season. Wet meadow areas in Section 16 T8N R19W (Tracts 2008002 and 2010001) will be grazed/hayed due to the completion of the Broad -Scale Recharge Water Supply and Whooping Crane Habitat Project construction.*
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts 2008002, 2009006, and 2010001 including fence and road maintenance and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing/ haying leases on Tracts 2009006 and 2010001.

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Priority Area: General

Item(s): *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CR 1	Coordination of Program land actions with neighboring landowners	N/A		N/A	N/A

Priority Area: Species Habitat

Item(s): *Maintain Suitable In- and Off-Channel Sand & Water Habitat*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CR 2	Tract 2008002 Pre-emergent herbicide application on plover nesting island (2 ac) and OCSW area (17 ac).	LP-2		\$4,100	\$5,439
CR 3	In channel tree, cattail herbicide spraying	LP-2		\$2,000	\$1,298

Priority Area: Species Habitat**Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CR 4	Brush, tree, cattail & phrag herbicide spraying	LP-2		\$5,000	\$2,357
CR 5	Tract 2008002 Prescribed burn (195 ac)	LP-2		\$8,678	\$0
CR 6	Tract 2010001 Prescribed burn (166 ac)	LP-2		\$7,387	\$0
CR 7	Tract 2010001 Prescribed burn (147 ac)	LP-2		\$6,542	\$24,430
CR 8	Tract 2010001 Prescribed burn (75 ac)	LP-2		\$3,338	\$0

Item(s): Other Species of Concern

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CR 9	Habitat and species surveys on properties where work will occur	N/A		N/A	N/A
CR 10	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	N/A		N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CR 11	Fence and road maintenance	LP-4		\$5,000	\$9,571
CR 12	Noxious weed control	LP-4		\$20,000	\$9,983
CR 13	Mowing	LP-4		\$18,250	\$4,810
CR 14	Tract 2010001 Electricity	LP-4		\$1,000	\$624

Priority Area: Operations and Maintenance**Item(s):** *Agricultural Operations*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CR 15	Tract 2009006 grazing lease oversight	N/A		N/A	N/A
CR 16	Tract 2010001 grazing lease oversight	N/A		N/A	N/A
CR 17	Tract 2010001 haying lease oversight	N/A		N/A	N/A
CR 18	Tract 20008002 grazing & haying lease planning & oversight	N/A		N/A	N/A

2023 Cottonwood Ranch Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure	Actual Expenditure
Species Habitat	Target Species Sand and Water Habitat	LP-2	\$6,100	\$6,737
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$30,944	\$26,787
		Subtotal	\$37,044	\$33,524
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$44,250	\$24,988
		Total	\$81,294	\$58,512

Income

Tract	Item	Estimated Income	Actual Income
Tract 2009006	Grazing Income	\$0	\$2,500
Tract 2010001	Grazing Income	\$0	\$5,969
Tract 2010001 SE 1/4	Grazing Income	\$5,000	\$12,145
Tract 2010001	Haying Income	\$3,000	\$3,856
		Total	\$24,470

2023 Elm Creek Complex Annual Work Plan Report

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of in-channel roosting habitat and least tern and piping plover use and productivity at off-channel sand and water nesting sites.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts 2009002, 2009005, 2012001 and 2012002 including fence and road maintenance and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing/ haying leases on Tracts 2009005, 2012001 and 2012002.

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General*Item(s): Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
EC 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Species Habitat*Item(s): Maintain Suitable In- and Off-Channel Sand & Water Habitat*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
EC 2	No items	N/A	N/A	\$0	N/A

Priority Area: Species Habitat*Item(s): Whooping Crane Grassland / Wet Meadow Habitat*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
EC 3	Brush, tree, cattail herbicide spraying	LP-2		\$5,600	\$2,258
EC 4	Tract 2009002 Prescribed burn (35 ac)	LP-2	No	\$1,558	\$0
EC 5	Tract 2012002 Prescribed burn (231 ac)	LP-2	No	\$10,280	\$0

Priority Area: Species Habitat
Item(s): Other Species of Concern

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
EC 6	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
EC 7	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	As Needed	MH	N/A	N/A

Priority Area: Operations and Maintenance
Item(s): Basic Property Maintenance Obligations and Needs

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
EC 8	Tract 2009002 building utilities and maintenance	LP-4		\$4,000	\$3,269
EC 9	Fence and road maintenance	LP-4		\$2,000	\$0
EC 10	Mowing	LP-4		\$3,000	\$2,643
EC 11	Noxious weed control	LP-4		\$21,000	\$16,017

Priority Area: Operations and Maintenance
Item(s): Agricultural Operations

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
EC 12	Tract 2009002 crop lease oversight	N/A		N/A	N/A
EC 13	Tract 2009005 grazing lease oversight	N/A		N/A	N/A
EC 14	Tract 2012001 haying lease oversight	N/A		N/A	N/A
EC 15	Tract 2012002 grazing lease oversight	N/A		N/A	N/A

2023 Elm Creek Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure	Actual Expenditure
Species Habitat	Target Species Sand and Water Habitat	LP-2	\$0	\$0
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$17,437	\$2,258
		Subtotal	\$17,437	\$2,258
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$30,000	\$21,929
		Total	\$47,437	\$24,187

Income

Tract	Item	Estimated Income	Actual Income
Tract 2009002	Crop Income	\$4,800	\$4,640
Tract 2009005	Grazing Income	\$4,500	\$4,900
Tract 2012001	Haying Income	\$2,000	\$4,311
Tract 2012002	Grazing Income	\$6,400	\$3,645
		Total	\$17,496

2023 Jerry F. Kenny Pawnee Complex Annual Work Plan F

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of in-channel roosting habitat.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes. Remove vegetation from overbank areas adjacent to the channel to promote channel widening through lateral erosion.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts 2014002 and 2015002.
- * **Agricultural Operations** – Oversight of grazing/ haying leases on Tracts 2014002 and 2015002.

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General**Item(s):** *Complex Land Interest and Good Neighbor Policy*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
PAW 1	Coordination of Program land actions with neighboring landowners	N/A		N/A	N/A

Priority Area: Adaptive Management & Target Species Habitat**Item(s):** *Tern, Plover and Whooping Crane Riverine Habitat Experiments*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
PAW 2	Herbicide treatment on south bank to kill vegetation prior to disking (28 ac)	LP-2	Yes	\$5,000	\$6,008
PAW 3	In-channel island cross disking to facilitate erosion (20 ac)	LP-2	Yes	\$12,000	\$11,957

Priority Area: Species Habitat**Item(s):** *Other Species of Concern*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
PAW 4	Habitat and species surveys on properties where work will occur	N/A		N/A	N/A
PAW 5	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	N/A		N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
PAW 6	Noxious weed control	LP-4	Yes	\$6,300	\$2,927
PAW 7	Fence and road maintenance	LP-4	Yes	\$2,000	\$1,161
PAW 8	Mowing	LP-4	No	\$1,000	\$0

Priority Area: Operations and Maintenance**Item(s):** *Agricultural Operations*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
PAW 9	Tract 2014002 grazing lease oversight	N/A		N/A	N/A
PAW 10	Tract 2015002 grazing lease oversight	N/A		N/A	N/A
PAW 11	Tract 2015002 haying lease oversight	N/A		N/A	N/A

2023 Jerry F. Kenny Pawnee Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure	Actual Expenditure
Adaptive Management & Species Habitat	Target Species Sand and Water Habitat	LP-2	\$17,000	\$17,965
		Subtotal	\$17,000	\$17,965
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$9,300	\$4,088
		Total	\$26,300	\$22,053

Income

Tract	Item	Estimated Income	Actual Income
Tract 2015002	Haying Income	\$750	\$636
Tract 2014002 & 2015002	Grazing Income	\$3,400	\$3,188
	Total	\$4,150	\$3,824

2023 Fort Kearny Complex Annual Work Plan Report

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of off-channel palustrine wetlands and in-channel roosting habitat.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes. Remove vegetation from overbank areas adjacent to the channel to promote channel widening through lateral erosion.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts 2008001, 2009001, 2009004, 2010003, 2012003 and 2015001 including fence and road maintenance and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing/haying leases on Tracts 2008001, 2012003, 2009001, 2009004, and 2015001.

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Priority Area: General**Item(s):** *Complex Land Interest and Good Neighbor Policy*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
FK 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Species Habitat**Item(s):** *Improve Target Species Sand and Water Habitat*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
FK 2	Herbicide treatment on perimeter of cleared islands to kill vegetation prior to disking	LP-2		\$3,000	\$0
FK 3	In-channel island cross disking to facilitate erosion	LP-2		\$18,500	\$9,000

Priority Area: Species Habitat**Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
FK 4	Tract 2009001 Annual electrical service fee at irrigation well to supplement water to wetland	LP-2		\$4,000	\$3,865
FK 5	Brush, tree, cattail herbicide spraying	LP-2		\$2,000	\$7,978
FK 6	Tract 2008001- Prescribe burn (78 ac)	LP-2	No	\$3,471	\$0
FK 7	Tract 2012003- Prescribe burn (67 ac)	LP-2	No	\$2,982	\$0
FK 8	Tract 2009004- Prescribe burn (77 ac)	LP-2	No	\$3,427	\$0

Priority Area: Species Habitat**Item(s):** *Other Species of Concern*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
FK 9	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
FK 10	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	As Needed	MH	N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
FK 11	Tract 2009004 & 2015001 Electricity	LP-4		\$1,000	\$1,048
FK 12	Noxious weed control	LP-4	Yes	\$13,500	\$12,210
FK 13	Fence and road maintenance	LP-4	Yes	\$2,000	\$2,586
FK 14	Mowing	LP-4	Yes	\$1,000	\$1,925

Item(s): *Agricultural Operations*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
FK 15	Tract 2008001 grazing lease oversight	N/A		N/A	N/A
FK 16	Tract 2012003 grazing lease oversight	N/A		N/A	N/A
FK 17	Tract 2015001 grazing lease oversight	N/A		N/A	N/A

2023 Ft Kearny Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure	Actual Expenditure
Species Habitat	Improve Sand and Water Habitat	LP-2	\$21,500	\$9,000
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$15,879	\$11,843
		Subtotal	\$37,379	\$20,843
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$17,500	\$17,769
		Total	\$54,879	\$38,612

Income

Tract	Item	Estimated Income	Actual Income
Tract 2008001 N & 2012003	Grazing Income	\$0	\$3,000
Tract 2008001 S	Grazing Income	\$7,000	\$8,250
Tract 2009001	Grazing Income	\$0	\$5,500
Tract 2009004	Grazing Income	\$16,000	\$9,625
Tract 2012003	Cropland Income	\$1,900	\$2,000
Tract 2015001	Grazing Income	\$11,500	\$10,000
Total		\$36,400	\$38,375

2023 Minden – Gibbon Management Agreement Annual Work Plan Report

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of in-channel roosting habitat.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.

Priority Area: Species Habitat

Item(s): *Improve Target Species Sand and Water Habitat*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
M-G 1	Brush, tree, cattail herbicide spraying	LP-2	Yes	\$15,000	\$38,830

inchannel disking

2023 Minden-Gibbon Management Agreement Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure	Actual Expenditure
Species Habitat	Improve Target Species Sand and Water Habitat	LP-2	\$15,000	\$38,830
		Total	\$15,000	\$38,830

2023 Clark Island Complex Annual Work Plan Report

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of palustrine wetlands and in-channel roosting habitat.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs including fence and road maintenance and noxious weed control.
- * **Agricultural Operations** – Oversight of cropland, grazing/ haying leases

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General**Item(s):** *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CI 1	Coordination of Program land actions with neighboring landowners	N/A		N/A	N/A

Priority Area: Species Habitat**Item(s):** *Improve Target Species Sand and Water Habitat*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CI 2	Herbicide treatment on south bank to kill vegetation prior to disking	LP-2	Yes	\$5,000	\$7,403
CI 3	In-channel island cross disking to facilitate erosion	LP-2	Yes	\$15,000	\$12,070
CI 4	Clear Trees & Burn, Bury on Islands of neighboring properties pending mgmt	LP-2		\$20,000	\$0

Priority Area: Species Habitat**Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CR 5	Brush, tree, cattail& phrag herbicide spraying	LP-2		\$5,000	\$7,718
CI 6	Tract 2018001 Prescribe burn (361 ac)	LP-2	No	\$16,065	\$0

Priority Area: Species Habitat**Item(s):** *Other Species of Concern*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CI 7	Habitat and species surveys on properties where work will occur	N/A		N/A	N/A
CI 8	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	N/A		N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CI 9	Fence and road maintenance	LP-4		\$15,000	\$3,213
CI 10	Noxious weed control	LP-4		\$5,000	\$2,070
CI 11	Mowing	LP-4		\$1,000	\$1,400

Priority Area: Operations and Maintenance**Item(s):** *Agricultural Operations*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CI 12	Grazing & Haying lease oversight	N/A		N/A	N/A

2023 Clark Island Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure	Actual Expenditure
Species Habitat	Improve Target Species Sand and Water Habitat	LP-2	\$40,000	\$19,473
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$21,065	\$7,718
		Subtotal	\$61,065	\$27,191
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$21,000	\$6,683
		Total	\$82,065	\$33,874

Income

Tract	Item	Estimated Income	Actual Income
Tract 2018001	Meadow Grazing Income	\$7,150	
Tract 2018001	Accretion Grazing Income	\$7,150	\$10,500
Tract 2018001	Irrigated Cropland Cash Rent Income	\$26,000	\$21,750
Tract 2018001	Dryland Cropland Cash Rent Income	\$5,000	\$4,255
Total		\$45,300	\$36,505

2023 Shoemaker Island Complex Annual Work Plan Report

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of palustrine wetlands and in-channel roosting habitat.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tract 2010004 including fence and road maintenance and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing/ haying leases on Tract 2010004

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General**Item(s):** *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
SI 1	Coordination of Program land actions with neighboring landowners	N/A		N/A	N/A

Priority Area: Species Habitat**Item(s):** *Maintain Suitable In- and Off-Channel Sand & Water Habitat*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
SI 2	No items	N/A		\$0	N/A

Priority Area: Species Habitat**Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
SI 3	Brush, tree, cattail& phrag herbicide spraying	LP-2		\$5,000	\$0
SI 4	Tract 2010004- West Hay Meadow Prescribe burn (124 ac)	LP-2		\$5,518	\$0
SI 5	Tract 2010004-East Hay Meadow Prescribe burn (30 ac)	LP-2		\$1,335	\$0
SI 6	Tract 2010004-South Meadow Prescribe burn (57 ac)	LP-2		\$2,537	\$0

Priority Area: Species Habitat**Item(s):** *Other Species of Concern*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
SI 7	Habitat and species surveys on properties where work will occur	N/A		N/A	N/A
SI 8	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	N/A		N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
SI 9	Fence and road maintenance	LP-4		\$1,000	\$0
SI 10	Noxious weed control	LP-4		\$5,000	\$298
SI 11	Mowing	LP-4		\$1,000	\$2,888
SI 12	Tract2010004 Electricity	LP-4		\$200	\$247

Priority Area: Operations and Maintenance**Item(s):** *Agricultural Operations*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
SI 13	Grazing & Haying lease oversight	N/A		N/A	N/A

2023 Shoemaker Island Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure	Actual Expenditure
Species Habitat	Improve Target Species Sand and Water Habitat	LP-2	\$0	\$0
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$14,390	\$0
Subtotal			\$14,390	\$0

Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$7,200	\$3,433
Total			\$21,590	\$3,433

Income

Tract	Item	Estimated Income	Actual Income
Tract 2010004	Grazing & Haying Income	\$43,000	\$2,750
Total		\$43,000	\$2,750

2023 Chapman Complex Annual Work Plan Report

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Whooping Crane Riverine Habitat** – Design and implement vegetation clearing to provide a range of unobstructed view widths above the Programs minimums
- * **Species Monitoring** – Monitor whooping crane use of palustrine wetlands and in-channel roosting habitat.

Species Habitat Priorities

- * **Improve Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts including fence and road maintenance and noxious weed control. Remove unnecessary buildings on Tract 2021001.
- * **Agricultural Operations** – Oversight of grazing/ haying and cropland leases

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General**Item(s):** *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CC 1	Coordination of Program land actions with neighboring landowners	N/A		N/A	N/A

Priority Area: Species Habitat**Item(s):** *Improve Target Species Sand and Water Habitat*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CC 2	Herbicide treatment on south bank to kill vegetation prior to disking	LP-2		\$10,000	\$6,039
CC 3	In-channel island cross disking to facilitate erosion	LP-2		\$40,000	\$30,001

Priority Area: Species Habitat**Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CC 4	Brush, tree, cattail& phrag herbicide spraying	LP-2		\$5,000	\$0

Priority Area: Species Habitat**Item(s):** *Other Species of Concern*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CC 5	Habitat and species surveys on properties where work will occur	N/A		N/A	N/A
CC 6	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	N/A		N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CC 7	Tract 2021001 Homesite Demo	LP-4		\$25,000	\$146
CC 8	Tract 2021001 Irrigation Motor	LP-4		\$35,000	\$20,790
CC 9	Fence and road maintenance	LP-4		\$25,000	\$8,400
CC 10	Noxious weed control	LP-4		\$10,000	\$977
CC 11	Mowing	LP-4		\$5,000	\$0

Priority Area: Operations and Maintenance**Item(s):** *Agricultural Operations*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
CC 12	Tract 2019001 grazing lease oversight	N/A		N/A	N/A
CC 13	Tract 2021001 grazing lease oversight	N/A		N/A	N/A
CC 14	Tract 2021001 crop lease oversight	N/A		N/A	N/A

2023 Chapman Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure	Actual Expenditure
Species Habitat	Improve Target Species Sand & Water Habitat	LP-2	\$50,000	\$36,040
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$5,000	\$0
		Subtotal	\$55,000	\$36,040
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$100,000	\$30,313
		Total	\$155,000	\$66,353

Income

Tract	Item	Estimated Income	Actual Income
Tract 2019001	Grazing lease	\$0	\$6,875
Tract 2021001	Grazing lease-estimate	\$4,000	\$5,000
Tract 2021001	Building & Grain Bin Rent	\$3,500	
Tract 2021001	Irrigated Crop lease-estimate	\$40,000	\$41,215
Total		\$47,500	\$53,090

2023 Water Properties Annual Work Plan F

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts W2016002, W2017001, W2017002 & W201703 including fence and road maintenance, irrigation management and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing/ haying lease on Tract W2016002

Priority Area: General

Item(s): *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
WP 1	Coordination of Program land actions with neighboring landowners	N/A		N/A	N/A

Priority Area: Operations and Maintenance

Item(s): *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
WP 2	Fence and road maintenance	WPLW-1		\$1,000	\$0
WP 3	Noxious weed control	WPLW-1		\$8,000	\$1,482
WP 4	Mowing	WPLW-1		\$1,000	\$2,405
WP 5	Tracts W2016002 Electricity	WPLW-1		\$100	\$153
WP 6	Taxes	WPLW-1		\$10,500	\$7,957

Priority Area: Operations and Maintenance

Item(s): *Agricultural Operations*

No.	Management Activities	Budget Line Item	Completed	Cost (Estimated)	Cost (Actual)
WP 7	Tract W201602 Lease Oversight	WPLW-1		N/A	N/A

2023 Water Properties Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure	Actual Expenditure
Operations and Maintenance	Property Maintenance and Agricultural Operations	WPLW-1	\$20,600	\$11,997
		Total	\$20,600	\$11,997

Income

Tract	Item	Estimated Income	Actual Income
Tract W201602	Crop Income	\$10,500	\$11,230
	Total	\$10,500	\$11,230